



TOWN OF WEST HARTFORD

AGENDA ITEM SUMMARY

To: Town Council

From: Matt Hart, Town Manager

Date: July 17, 2018

CC: Helen Rubino-Turco, Director of Social and Leisure Services

Subject: Resolution (Hart) to Appropriate \$92,000 in the Fiscal Year 2018-2019 Budget of the Capital and Non-Recurring Expenditure Fund for the Purchase of an Ice Resurfacing Vehicle (848)

Background: Veterans Memorial Skating Rink utilizes an ice resurfacing vehicle (Zamboni) to clean and smooth the surface of the ice. This vehicle is used daily and is critical to the operation of the facility and the safety of patrons. The Town's ice resurfer, which is nineteen (19) years old and is at the end of its mechanical life expectancy, has broken down and it is not deemed cost effective to repair it for daily use. Consequently, the Town would like to purchase a used ice resurfacing vehicle at a cost of approximately \$92,000. This resolution would appropriate fund balance in the Capital Non-Recurring Expenditure Fund to purchase this vehicle.

Operational Impact: Council adoption of this resolution would allow for the purchase of replacement equipment to meet the operational needs of Veterans Memorial Skating Rink.

Financial Impact: Town Council adoption of this resolution would have a direct fiscal impact on the fiscal year 2018-2019 budget of the Capital Non-Recurring Expenditure Fund. Fund balance of \$92,000 would be appropriated, with a corresponding appropriation for the purchase of an ice resurfacing vehicle. Subsequent to this purchase, remaining fund balance would total approximately \$1,394,000.

Legal Review: Corporation Counsel's office has reviewed and approved the form and legality of the proposed resolution.

Project Schedule: The purchase would be made upon adoption of the resolution.

Recommendation: The ice resurfacing vehicle is critical to the maintenance of the Veterans Memorial Rink. Staff has researched carefully to find a used vehicle that is in good condition and would meet the needs of the Town for several years to come. Consequently, I recommend Council approval of the attached resolution.

Attachments: See attached resolution.

**RESOLUTION TO APPROPRIATE \$92,000 IN THE FISCAL YEAR 2018-2019
BUDGET OF THE CAPITAL AND NON-RECURRING EXPENDITURE FUND FOR
THE PURCHASE OF AN ICE RESURFACING VEHICLE**

WHEREAS, Veterans Memorial Skating Rink utilizes an ice resurfacing vehicle to clean and smooth the surface of the ice, said vehicle being critical to rink operations and the safety of rink patrons, and

WHEREAS, the Town's ice resurfer is not in working order and it is not deemed cost effective to repair it for daily use, and

WHEREAS, the Town desires to purchase a replacement ice resurfacing vehicle at a cost of approximately \$92,000 and these funds are available for appropriation in the Capital Non-Recurring Expenditure Fund,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD that the purchase of an ice resurfacing vehicle is hereby authorized and the fiscal year 2018-2019 Capital and Non-Recurring Expenditure Fund budget is hereby amended as follows:

Increase Estimated Revenues

33-910800-30506-9399	Use of Fund Balance	\$92,000
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Increase Appropriations

33-910800-30506-3202	Capital Equipment	\$92,000
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Hart

7/17/18